Capital Improvement Program Project Status Report District 6

Project Name Project ID	Proposition	Contractor	AE Firm	Construction % Complete	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Budget Amt	PO Amt	Expense Amt	Remaining Amt
BILLY THE KID P	HS 1									1,685,995.00	0.00	0.00	1,685,995.00
PBE04ST103				0%	DISTRICT6								
	3			070	DISTRICTO	1/25/2005		7/29/2005					
		Billy the Kid from Zara eview.	agosa to Carnes. I	Preliminary Plans co	mplete.	172072000		1720/2000					
FIRE STATION #3	5 (NEW)									1,698,036.00	0.00	0.00	1,698,036.00
				0%	DISTRICT6								
	4					11/21/2005		10/20/2006					
Appraisai	or proposed property	complete. Will begi	n negotiations with	i owner.									
GENERAL ST IMP	ROVEMENTS DIS	ST 6								226,406.00	0.00	0.00	226,406.00
PBE04ST109				0%	DISTRICT6								
	3												
landscapii Lighting @	ng; priorities and loca) Whirlaway/Ted Hau Iwaller, Independend	ct 6 to include street l ations as approved by ughton, Median Land e & Pecan Grove. P	y City Council. Pro scaping on Montw	ojects include: Ornal rood Drive. Street lig	mental hts @ Cherl								
PAVO REAL REC	CTR									594,606.00	0.00	0.00	594,606.00
PBE04PA106													,
	1		OF ACCOCIA 004	0%	DISTRICT6	4/0/0005		0/0/0005					
Replacem being revi	ent of roof at center.	Preliminary design	CF ASSOCIA-001 plans delivered on		s currently	1/6/2005		6/3/2005					
RANCHOS DEL SO PBE04PA107	DL									1,339,198.00	0.00	0.00	1,339,198.00
				0%	DISTRICT6								
	1		ARTCHITECT-001			3/7/2005		8/5/2005					

New park development, including sodding, playground equipment, picnic shelters, jogging path, parking area, lighting, basketball courts, landscaping and irrigation. Report phase begins on June 14, 2004. Preliminary plans due for delivery on Aug 23, 2004.

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Project Na Project		Proposition	Contractor	AE Firm	Construction % Complete	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Budget Amt	PO Amt	Expense Amt	Remaining Amt
ROSEWAY PBE048					0%	DISTRICT6					4,149,759.00	0.00	0.00	4,149,759.00
0	n July 12th f		nts on Roseway fro		nes. Notice-to-procest 25, 2004. Project	eed issued	4/1/2005		11/4/2005					
YSLETA H PBE04					0%	DISTRICT6					306,000.00	0.00	0.00	306,000.00
5 RON BROWN-001 Roof replacement and conversion to refrigerated cooling system. Architectural firm selection completed on June 7th, 2004. Contract for design should be awarded soon. After that design of project may begin.							4/4/2005		8/5/2005					